Budget - Introduction

I. The Office of Budget & Planning, among other responsibilities, coordinates campus budget development and analysis processes, including the following:

A. Preparing the budget development calendars for all University administered funds

B. Preparing allocations of funds to the campus and each division

C. Assisting and training divisional personnel in the use of the Compensation Administration Tool (CAT) and 3270 mainframe computer budget systems

D. Web-based budget applications, such as:
   1. Budget Development Reports
   2. Planning Allocation System

II. Questions on Budget procedures should be directed to the following persons:

- Cindy Kluge Director, x4586
- Peter Alexopoulos Assistant Director, x4988
- Laura Mecha Budget & Policy Analyst, x4080