

Major Operating Budget Processes FIRST year of biennium

LEGEND

GENERAL BUDGET

OPERATING BUDGET

AUXILIARY BUDGET

FUNDS 132/189

NON-AUX FUNDS 128, 136 & USER FEES

DIVISION RESPONSIBILITIES

Funds 132 & 189 Budgets Due.
OBP reviews and forwards to Continuing Ed.
Students approve seg fees by Nov. 15
Operating Budgets Due
Non-auxiliary and User Fee Budgets Due
Auxiliary Budgets Due
Provost's Office submits faculty promotions in mid-April
Pay Plan entered

August	September	October	November	December	January	February	March	April	May	June	July	August
--------	-----------	---------	----------	----------	---------	----------	-------	-------	-----	------	------	--------

Auxiliary templates updated
Auxiliary Budget Kickoff mid-September
Non-auxiliary Funds 128 and 136, and User Fee Schedules Sent to Units Nov. 1
Funds 132 & 189 Schedules Sent to Units between Nov. 15 and Dec. 1
Operating Budget Kickoff early January
OBP reviews all budgets, enters faculty promotions and submits budgets to UWS by April 30
Estimated seg fees, Room & Board rates due to UWS Budget Office
Auxiliary Budget debriefing
BOR takes action on budget

OBP RESPONSIBILITIES

Major Operating Budget Processes SECOND year of biennium

LEGEND

GENERAL BUDGET

OPERATING BUDGET

AUXILIARY BUDGET

FUNDS 132/189

NON-AUX FUNDS 128, 136 & USER FEES

DIVISION RESPONSIBILITIES

Students approve
seg fees by Nov. 15

Funds 132 & 189
Budgets Due.
OBP reviews and
forwards to
Continuing Ed.

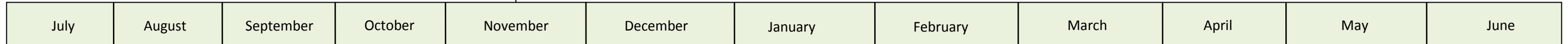
Non-auxiliary and
User Fee Budgets
Due

Auxiliary
Budgets Due

Operating Budgets Due

Pay Plan entered

Provost's Office submits
faculty promotions by
April 1



Auxiliary templates
updated

Auxiliary
Budget Kickoff
mid-September

Non-auxiliary
Funds 128 and
136, and User
Fee Schedules
Sent to Units
Nov. 1

Funds 132 &
189 Sched-
ules Sent to
Units be-
tween Nov.
15 and Dec. 1

Operating Budget
Kickoff early January

OBP reviews all budgets, enters faculty promotions and submits budgets to UWS by April 15

Estimated seg fees, Room
& Board rates due to UWS
Budget Office

Auxiliary Budget
debriefing

BOR takes
action on
budget

OBP RESPONSIBILITIES